

### Componentwise Yearwise breakup for Sikkim

| Component wise details Since Inception for Sikkim |       |      |     |    |    |       |       |     |       |      |    |        |       | (Rs. In Lakhs) |
|---------------------------------------------------|-------|------|-----|----|----|-------|-------|-----|-------|------|----|--------|-------|----------------|
| State                                             | IAP   | RFD  | FDC | CA | SW | OA    | DM    | HRD | DSFTP | IPHP | MC | CWF    | Coord | All            |
| Amt Sanctioned                                    | 21.07 | 1.96 | -   | -  | -  | 26.31 | 40.50 | -   | -     | -    | -  | 684.34 | -     | 774.18         |
| Amount Released                                   | 21.07 | 1.96 | -   | -  | -  | 26.31 | 40.50 | -   | -     | -    | -  | 655.18 | -     | 745.02         |
| Total Ucs                                         | 21.07 | 1.96 | -   | -  | -  | 16.76 | 40.50 | -   | -     | -    | -  | 615.31 | -     | 695.60         |
| Total Remittance                                  | -     | -    | -   | -  | -  | -     | -     | -   | -     | -    | -  | -      | -     | -              |
| Total Balance                                     | -     | -    | -   | -  | -  | 9.55  | -     | -   | -     | -    | -  | 39.87  | -     | 49.42          |

| Component wise details of the Year 2006-07 for Sikkim |     |     |     |    |    |    |    |     |       |      |    |     |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|-----|-----|----|----|----|----|-----|-------|------|----|-----|-------|----------------|
| State                                                 | IAP | RFD | FDC | CA | SW | OA | DM | HRD | DSFTP | IPHP | MC | CWF | Coord | All            |
| Amt Sanctioned                                        | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | -              |
| Amount Released                                       | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | -              |
| Total Ucs                                             | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | -              |
| Total Remittance                                      | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | -              |
| Total Balance                                         | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | -              |

| Component wise details of the Year 2007-08 for Sikkim |       |     |     |    |    |    |    |     |       |      |    |     |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-------|-----|-----|----|----|----|----|-----|-------|------|----|-----|-------|----------------|
| State                                                 | IAP   | RFD | FDC | CA | SW | OA | DM | HRD | DSFTP | IPHP | MC | CWF | Coord | All            |
| Amt Sanctioned                                        | 12.48 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | 12.48          |
| Amount Released                                       | 12.48 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | 12.48          |
| Total Ucs                                             | 12.48 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | 12.48          |
| Total Remittance                                      | -     | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | -              |
| Total Balance                                         | -     | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -   | -     | -              |

| Component wise details of the Year 2008-09 for Sikkim |      |     |     |    |    |    |    |     |       |      |    |      |       | (Rs. In Lakhs) |
|-------------------------------------------------------|------|-----|-----|----|----|----|----|-----|-------|------|----|------|-------|----------------|
| State                                                 | IAP  | RFD | FDC | CA | SW | OA | DM | HRD | DSFTP | IPHP | MC | CWF  | Coord | All            |
| Amt Sanctioned                                        | 3.19 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 1.76 | -     | 4.94           |
| Amount Released                                       | 3.19 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 1.76 | -     | 4.94           |
| Total Ucs                                             | 3.19 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 1.76 | -     | 4.94           |
| Total Remittance                                      | -    | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -    | -     | -              |
| Total Balance                                         | -    | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -    | -     | -              |

**Componentwise Yearwise breakup for Sikkim**

| Component wise details of the Year 2009-10 for Sikkim |     |      |     |    |    |    |    |     |       |      |    |       |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|------|-----|----|----|----|----|-----|-------|------|----|-------|-------|----------------|
| State                                                 | IAP | RFD  | FDC | CA | SW | OA | DM | HRD | DSFTP | IPHP | MC | CWF   | Coord | All            |
| Amt Sanctioned                                        | -   | 0.50 | -   | -  | -  | -  | -  | -   | -     | -    | -  | 32.84 | -     | 33.34          |
| Amount Released                                       | -   | 0.50 | -   | -  | -  | -  | -  | -   | -     | -    | -  | 32.84 | -     | 33.34          |
| Total Ucs                                             | -   | 0.50 | -   | -  | -  | -  | -  | -   | -     | -    | -  | 32.84 | -     | 33.34          |
| Total Remittance                                      | -   | -    | -   | -  | -  | -  | -  | -   | -     | -    | -  | -     | -     | -              |
| Total Balance                                         | -   | -    | -   | -  | -  | -  | -  | -   | -     | -    | -  | -     | -     | -              |

| Component wise details of the Year 2010-11 for Sikkim |      |     |     |    |    |    |    |     |       |      |    |        |       | (Rs. In Lakhs) |
|-------------------------------------------------------|------|-----|-----|----|----|----|----|-----|-------|------|----|--------|-------|----------------|
| State                                                 | IAP  | RFD | FDC | CA | SW | OA | DM | HRD | DSFTP | IPHP | MC | CWF    | Coord | All            |
| Amt Sanctioned                                        | 5.40 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 317.47 | -     | 322.87         |
| Amount Released                                       | 5.40 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 273.28 | -     | 278.68         |
| Total Ucs                                             | 5.40 | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 265.36 | -     | 270.76         |
| Total Remittance                                      | -    | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -      | -     | -              |
| Total Balance                                         | -    | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 7.93   | -     | 7.93           |

| Component wise details of the Year 2011-12 for Sikkim |     |     |     |    |    |       |       |     |       |      |    |        |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|-----|-----|----|----|-------|-------|-----|-------|------|----|--------|-------|----------------|
| State                                                 | IAP | RFD | FDC | CA | SW | OA    | DM    | HRD | DSFTP | IPHP | MC | CWF    | Coord | All            |
| Amt Sanctioned                                        | -   | -   | -   | -  | -  | 13.50 | 40.50 | -   | -     | -    | -  | 116.04 | -     | 170.04         |
| Amount Released                                       | -   | -   | -   | -  | -  | 6.75  | 20.25 | -   | -     | -    | -  | 97.09  | -     | 124.09         |
| Total Ucs                                             | -   | -   | -   | -  | -  | 6.75  | 20.25 | -   | -     | -    | -  | 97.09  | -     | 124.09         |
| Total Remittance                                      | -   | -   | -   | -  | -  | -     | -     | -   | -     | -    | -  | -      | -     | -              |
| Total Balance                                         | -   | -   | -   | -  | -  | -     | -     | -   | -     | -    | -  | -      | -     | -              |

| Component wise details of the Year 2012-13 for Sikkim |     |      |     |    |    |      |       |     |       |      |    |        |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|------|-----|----|----|------|-------|-----|-------|------|----|--------|-------|----------------|
| State                                                 | IAP | RFD  | FDC | CA | SW | OA   | DM    | HRD | DSFTP | IPHP | MC | CWF    | Coord | All            |
| Amt Sanctioned                                        | -   | 1.46 | -   | -  | -  | 0.80 | -     | -   | -     | -    | -  | 141.16 | -     | 143.41         |
| Amount Released                                       | -   | 1.46 | -   | -  | -  | 7.55 | 16.20 | -   | -     | -    | -  | 125.37 | -     | 150.58         |
| Total Ucs                                             | -   | 1.46 | -   | -  | -  | 7.55 | 16.20 | -   | -     | -    | -  | 110.93 | -     | 136.14         |
| Total Remittance                                      | -   | -    | -   | -  | -  | -    | -     | -   | -     | -    | -  | -      | -     | -              |
| Total Balance                                         | -   | -    | -   | -  | -  | -    | -     | -   | -     | -    | -  | 14.44  | -     | 14.44          |

**Componentwise Yearwise breakup for Sikkim**

| Component wise details of the Year 2013-14 for Sikkim |     |     |     |    |    |    |    |     |       |      |    |        |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|-----|-----|----|----|----|----|-----|-------|------|----|--------|-------|----------------|
| State                                                 | IAP | RFD | FDC | CA | SW | OA | DM | HRD | DSFTP | IPHP | MC | CWF    | Coord | All            |
| Amt Sanctioned                                        | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 75.07  | -     | 75.07          |
| Amount Released                                       | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 124.84 | -     | 124.84         |
| Total Ucs                                             | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 107.34 | -     | 107.34         |
| Total Remittance                                      | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | -      | -     | -              |
| Total Balance                                         | -   | -   | -   | -  | -  | -  | -  | -   | -     | -    | -  | 17.50  | -     | 17.50          |

| Component wise details of the Year 2014-15 for Sikkim |     |     |     |    |    |    |      |     |       |      |    |     |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|-----|-----|----|----|----|------|-----|-------|------|----|-----|-------|----------------|
| State                                                 | IAP | RFD | FDC | CA | SW | OA | DM   | HRD | DSFTP | IPHP | MC | CWF | Coord | All            |
| Amt Sanctioned                                        | -   | -   | -   | -  | -  | -  | -    | -   | -     | -    | -  | -   | -     | -              |
| Amount Released                                       | -   | -   | -   | -  | -  | -  | 4.05 | -   | -     | -    | -  | -   | -     | 4.05           |
| Total Ucs                                             | -   | -   | -   | -  | -  | -  | 4.05 | -   | -     | -    | -  | -   | -     | 4.05           |
| Total Remittance                                      | -   | -   | -   | -  | -  | -  | -    | -   | -     | -    | -  | -   | -     | -              |
| Total Balance                                         | -   | -   | -   | -  | -  | -  | -    | -   | -     | -    | -  | -   | -     | -              |

| Component wise details of the Year 2015-16 for Sikkim |     |     |     |    |    |       |    |     |       |      |    |     |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|-----|-----|----|----|-------|----|-----|-------|------|----|-----|-------|----------------|
| State                                                 | IAP | RFD | FDC | CA | SW | OA    | DM | HRD | DSFTP | IPHP | MC | CWF | Coord | All            |
| Amt Sanctioned                                        | -   | -   | -   | -  | -  | 10.02 | -  | -   | -     | -    | -  | -   | -     | 10.02          |
| Amount Released                                       | -   | -   | -   | -  | -  | 8.01  | -  | -   | -     | -    | -  | -   | -     | 8.01           |
| Total Ucs                                             | -   | -   | -   | -  | -  | 1.46  | -  | -   | -     | -    | -  | -   | -     | 1.46           |
| Total Remittance                                      | -   | -   | -   | -  | -  | -     | -  | -   | -     | -    | -  | -   | -     | -              |
| Total Balance                                         | -   | -   | -   | -  | -  | 6.55  | -  | -   | -     | -    | -  | -   | -     | 6.55           |

| Component wise details of the Year 2016-17 for Sikkim |     |     |     |    |    |      |    |     |       |      |    |     |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|-----|-----|----|----|------|----|-----|-------|------|----|-----|-------|----------------|
| State                                                 | IAP | RFD | FDC | CA | SW | OA   | DM | HRD | DSFTP | IPHP | MC | CWF | Coord | All            |
| Amt Sanctioned                                        | -   | -   | -   | -  | -  | 1.00 | -  | -   | -     | -    | -  | -   | -     | 1.00           |
| Amount Released                                       | -   | -   | -   | -  | -  | 1.00 | -  | -   | -     | -    | -  | -   | -     | 1.00           |
| Total Ucs                                             | -   | -   | -   | -  | -  | 1.00 | -  | -   | -     | -    | -  | -   | -     | 1.00           |
| Total Remittance                                      | -   | -   | -   | -  | -  | -    | -  | -   | -     | -    | -  | -   | -     | -              |
| Total Balance                                         | -   | -   | -   | -  | -  | -    | -  | -   | -     | -    | -  | -   | -     | -              |

| Component wise details of the Year 2017-18 for Sikkim |     |     |     |    |    |      |    |     |       |      |    |     |       | (Rs. In Lakhs) |
|-------------------------------------------------------|-----|-----|-----|----|----|------|----|-----|-------|------|----|-----|-------|----------------|
| State                                                 | IAP | RFD | FDC | CA | SW | OA   | DM | HRD | DSFTP | IPHP | MC | CWF | Coord | All            |
| Amt Sanctioned                                        | -   | -   | -   | -  | -  | 1.00 | -  | -   | -     | -    | -  | -   | -     | 1.00           |
| Amount Released                                       | -   | -   | -   | -  | -  | 3.00 | -  | -   | -     | -    | -  | -   | -     | 3.00           |
| Total Ucs                                             | -   | -   | -   | -  | -  | -    | -  | -   | -     | -    | -  | -   | -     | -              |
| Total Remittance                                      | -   | -   | -   | -  | -  | -    | -  | -   | -     | -    | -  | -   | -     | -              |
| Total Balance                                         | -   | -   | -   | -  | -  | 3.00 | -  | -   | -     | -    | -  | -   | -     | 3.00           |

***Componentwise Yearwise breakup for Sikkim***

|               |                                                                                                      |
|---------------|------------------------------------------------------------------------------------------------------|
| <b>IAP:</b>   | Intensive Aquaculture in Ponds and Tanks                                                             |
| <b>RFD:</b>   | Reservoir Fisheries Development                                                                      |
| <b>FDC:</b>   | Fish Dressing Centers Hygienic Fish Handling facilities in Fishing Harbours and Solar Drying of Fish |
| <b>CA:</b>    | Costal Aquaculture                                                                                   |
| <b>SW:</b>    | Seaweed Cultivation                                                                                  |
| <b>OA:</b>    | Other Activities                                                                                     |
| <b>DM:</b>    | Domestic Marketing                                                                                   |
| <b>HRD:</b>   | Human Resource Development Programmes in Fisheries Sector                                            |
| <b>DSFTP:</b> | Deep Sea Fishing and Tuna Processing                                                                 |
| <b>IPHP:</b>  | Infrastructure for Fishing Harbours and Landing centre                                               |
| <b>MC:</b>    | Mariculture                                                                                          |
| <b>CWF:</b>   | Cold Water Fisheries                                                                                 |
| <b>Coord:</b> | Coordination                                                                                         |